

Juvenile Rehabilitation Services Clients Also Receiving Alcohol and Substance Abuse Services

State Fiscal Year 2003

		JRA				
	Service	Juvenile Rehabilitation Total	Community Placement	Institutions, Youth Camps, Basic Trng	Parole	Additional Services (JRA Misc)
D A S A	Alcohol and Substance Abuse Total	1,393 33% \$19,625,104 28% \$14,088 84.97	369 57% \$5,336,979 61% \$14,463 107.67	666 30% \$12,149,416 24% \$18,242 79.12	490 24% \$1,333,942 22% \$2,722 90.96	685 50% \$804,768 22% \$1,175 44.64
	ADATSA Assessments	20 0% \$161,425 0% \$8,071 48.68	0 0% \$0 0% \$0 0.00	6 0% \$101,663 0% \$16,944 73.49	11 1% \$48,877 1% \$4,443 148.47	9 1% \$10,885 0% \$1,209 45.95
	Detoxification	62 1% \$453,521 1% \$7,315 44.12	5 1% \$25,730 0% \$5,146 38.31	23 1% \$326,087 1% \$14,178 61.49	19 1% \$56,758 1% \$2,987 99.82	42 3% \$44,946 1% \$1,070 40.66
	Opiate Substitution	1 0% \$605 0% \$605 3.65	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	1 0% \$605 0% \$605 20.21	0 0% \$0 0% \$0 0.00
	Outpatient Assessments	902 21% \$14,014,127 20% \$15,537 93.71	258 40% \$3,818,605 44% \$14,801 110.18	496 22% \$8,824,167 17% \$17,791 77.16	332 16% \$923,655 15% \$2,782 92.96	395 29% \$447,699 12% \$1,133 43.06
	Outpatient Treatment	1,030 25% \$13,872,579 20% \$13,469 81.23	302 47% \$4,608,703 53% \$15,261 113.61	443 20% \$7,787,673 15% \$17,579 76.25	341 17% \$862,324 14% \$2,529 84.50	533 39% \$613,879 17% \$1,152 43.76
	Residential Treatment	244 6% \$1,548,897 2% \$6,348 38.29	13 2% \$100,010 1% \$7,693 57.27	67 3% \$1,120,831 2% \$16,729 72.56	37 2% \$103,533 2% \$2,798 93.50	200 15% \$224,524 6% \$1,123 42.65
	Additional Services (DASA Misc)	56 1% \$486,425 1% \$8,686 52.39	7 1% \$74,530 1% \$10,647 79.26	19 1% \$342,568 1% \$18,030 78.20	12 1% \$25,906 0% \$2,159 72.13	36 3% \$43,421 1% \$1,206 45.83
	Clients Receiving No Other DSHS Service	757 \$8,797,786 \$11,622	3 \$60,310 \$20,103	158 \$6,466,810 \$40,929	235 \$787,368 \$3,351	361 \$1,483,299 \$4,109
	Total Clients	4,201	648	2,221	2,056	1,363
	Total Dollars	\$69,652,663	\$8,704,378	\$51,207,680	\$6,153,163	\$3,587,442
	Average per client	\$16,580	\$13,433	\$23,056	\$2,993	\$2,632

JRA Clients Receiving DASA Services

20	Number of clients receiving both the specified JRA and DASA services.
0%	These shared clients as a percent of all those receiving this JRA service.
\$161,425	JRA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of JRA service total dollars.
\$8,071	Average expenditures for these clients.
48.68	Percent of average dollars for these shared clients of the average for all clients for this JRA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtr

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
 Based on CSDB Analytic Extract of 1/24/2005
 Contact: Fred Fiedler, 360-902-0746